

**Table 3.09-- EXPENDITURES AND PER PUPIL EXPENDITURES
BY EDUCATION LEVEL & FUNCTION 2000-2001**

[In dollars]

Education Level	Instruction	Instructional Support	Leadership	Operations	Other Commitments
Total Expenditure	519,670,902	201,074,571	72,389,014	151,845,266	271,975,947
Total Per Pupil	2,832	1,096	394	827	1,482
Elementary Schools					
Total expenditure	274,024,747	98,626,990	36,275,390	76,977,429	136,510,902
Total per pupil	2,908	1,047	385	817	1,449
Middle Schools					
Total expenditure	76,505,119	27,057,024	12,271,251	24,331,804	43,325,720
Total per pupil	2,628	929	421	836	1,488
High Schools					
Total expenditure	121,252,591	51,112,709	16,645,748	35,451,840	68,828,406
Total per pupil	2,690	1,134	369	786	1,527
Combined Schools					
Total expenditure	47,888,445	24,277,848	7,196,625	15,084,192	23,310,919
Total per pupil	3,174	1,609	477	1,000	1,545

Source: Hawaii State Department of Education website <<http://165.248.10.76/hsers01/hsers01a.htm>> accessed July 18, 2002.